



# 2022 ANNUAL REPORT

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## A WORD FROM THE CEO - 2022

The global pandemic started to fade into the background and recovering to normalcy began in earnest. Schools returned to in-person, venues reopened for arts and sporting events, and people who had delayed their routine health care returned in force. PCHS continued to see patients during the pandemic upheaval and then warmly welcomed patients who had not been seen for some time. PCHS continued its community role, providing COVID vaccines through scheduling mass vaccination days and mobile vaccination efforts. PCHS is extremely fortunate to have a dedicated team of employees who are here to "treat patients like family" and provide the same quality of care and concern that each of us would want for ourselves and loved ones.

In 2022, we continued to grow in size and scope under our Board of Director's leadership and direction to meet even more of our community's needs. PCHS moved Wheaton Way's clinical staff and services to the completed Clare Avenue clinic which added eight new dental operatories. The new PCHSowned building will serve people for years to come. Three school-based health centers were added to bring the total to ten. PCHS is now in every local school district where we also have traditional clinic sites. More mobile clinics rolled in and expanded our fleet and services across the region. Pendleton Place, a supportive housing program with Kitsap Mental Health Services (KMHS), opened in early 2022 with PCHS alongside to provide medical services to its 72 residents. We also purchased the building at 810 6th Street, Bremerton, to renovate as the future Medical Respite facility where unhoused people can recover after hospitalization and illness. Construction began at the Bay Vista property, starting with a parking lot to house the mobile fleet. In future years, Bay Vista will become PCHS' main site for administration, the patient service center, information systems, warehouse, mobiles, and more.

In addition to these many exciting expansions, PCHS showed up all over the community to support events, to provide health education, to help people navigate to insurance coverage, and to help the community know all the different ways PCHS is here to help people thrive. We started asking our patients about their social needs and helped people become connected to assistance for housing, food, transportation, and more.

PCHS provides whole-person care, and it is the dedication of our staff, community partners, patients, and the community itself that makes the magic happen. Thank you for supporting our services and making PCHS a trusted provider of choice! I am so grateful for all of you!



#### JENNIFER KREIDLER-MOSS

**CEO** 

PENINSULA COMMUNITY HEALTH SERVICES



#### Pictured above: Staff & Family

### **ABOUT US**

#### Mission

Peninsula Community Health Services exemplifies a culture of community service.

#### Core Values

Patient Driven. Empathetic. Staff Empowered.

### Vision

To eliminate healthcare disparities in our communities.

### Guiding Principal

To see and value every person.

Accredited by the













### **BOARD OF DIRECTORS**



### **BOARD OFFICERS (2022)**

President, Monica Bernhard, Community Representative Vice President, Evelyn Hetrick, Patient Representative Treasurer, Christopher Cook, Community Representative Secretary, Susan Astle, Community Representative

### **MEMBERS-AT-LARGE**

Sharon Cromley, Patient Representative
Jill Guerrero, Patient Representative
Jasmine Hernandez, Patient Representative
Al Pinkham, Patient Representative
Jeanell Rasmussen, Community Representative
Tamasipani Sousou, Patient Representative
David Windom, Community Representative



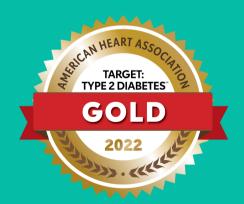
Pictured above: Cindy H. & Danielle G













### **CLARE AVENUE**

In 2022, we began to transition from our previous location on Wheaton Way to Clare Avenue.

Continuing to provide comprehensive services and Extended Hours, we also introduced dental services at this location, thus making Clare our eighth dental site.

Adding an additional dental clinic allows us to better serve the community and see more patients overall.







# PENDLETON PLACE

Pendleton Place opened in early 2022 and was the first large permanent supportive housing site for homeless adults who have severe mental illness or substance use disorders in Kitsap County.

As an organization with an emphasis on meeting community needs, we began partnering with Kitsap Mental Health Services at Pendleton Place to provide primary care services to all of its residents.







Peninsula Community Health Services has plans to open a medical respite care facility downtown at the former home of the Kitsap Rescue Mission.



KITSAPSUN.COM

Medical respite care coming to old Kitsap Rescue Mission in downtown Bremerton Peninsula Community Health Services plans to open a 22-bed facility after agreeing to buy the...

### MEDICAL RESPITE

Our Board of Directors voted to add a stand-alone medical respite service center in early 2022.

In June, we purchased the former location from the Kitsap Rescue Mission on 6th Street in Bremerton to renovate for the developing program.

We have plans to provide a 22 unit regional recuperative care center in 2024.

# NEW SCHOOL-BASED CLINICS AND DENTAL SITE



Pictured : Mobile Dental Team



# NEW SCHOOL-BASED HEALTH CENTERS

We launched three school-based health centers; at Kingston High School, Bremerton High School, and Olympic High School, offering medical and behavioral health services to students.

With these three new additions, we now have school-based health center networks in **five school districts**!

# FAMILY DENTAL CLINIC

We purchased Lindquist Dental Clinic in Bremerton which closed its doors at the end of 2021. We reopened the location as a family dental office in early 2023.

The purchase was supported by the colocated Boys & Girls Club and the Bremerton School District, both community partners on the campus.





## **COMMUNITY EVENTS**

Community outreach events began to open up again with relaxation of pandemic measures.

We partnered with schools to host back-to-school events for students to receive wellness exams and sports physicals, hosted an array of open enrollment events, set up booths at farmers markets across the peninsula, and presented screening events for our patients with the support of Managed Care Organizations.





# COMMUNITY EVENT PARTNERSHIPS



Pictured: Port Orchard Medical Team

### **COMMUNITY OUTREACH EVENTS**

- Armed Forces Day Parade
- Back to School Bash
- Bremerton Farmers Market
- Day of Caring
- Forest Festival Parade
- Islander Festival
- Kitsap Great Give
- Kitsap Kid's Day
- Kitsap Legal Services Legal Clinic
- Kitsap Pride
- Living Well with Chronic Disease Workshop
- Love Yourself Day
- Pop-Up COVID-19 Vaccine Sites
- Pop-Up Flu Vaccine Sites
- Relay for Life
- Shelton Farmer's Market

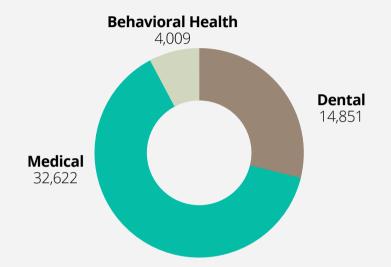
HERE ARE JUST
SOME OF THE
PLACES OUR
STAFF MADE IT
TO AROUND OUR
COMMUNITY!

THANK YOU TO OUR COMMUNITY PARTNERS!

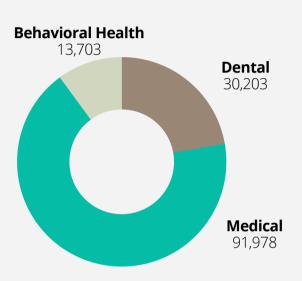
# 2022 FINANCIALS

Total Patients: 40,007

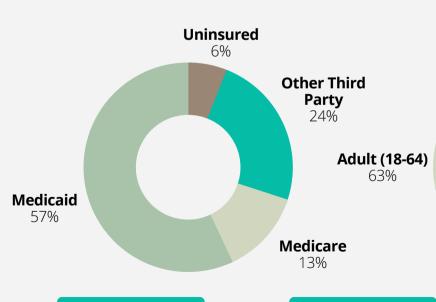




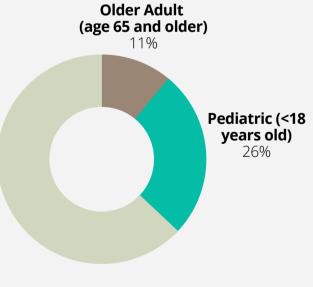
#### **Total Encounters**



**Percentage of Patients by Insurance Status** 



#### **Populations By Age**



**TOTAL COSTS** 

\$43,488,421

**TOTAL INCOME** 

\$46,550,837

TOTAL EMPLOYEES BY FTE

317.09

## OUR GRACIOUS DONORS

Abigail Hollinhead Albert Carbo Alexis Hurm Allan Ablutzel Angela Bland Ann Bruce **Annette Gross** Anonymous (Multiple) **Bruce Brazier** Carol Herradura Caron Cromwell Catherine Leger Christine Mooney Christine Nicksic Christopher Cook and Sandra Salzer Cindy Hare-Willis Cynthia Brown Danielle Merryman Dawvionna Gurske **Emily Skoro Evelyn Obnial** Gail Hiestand Heather Jacobovitch Heidi Paul Jazmyn Salivio-Topsana Jennifer Johnson-Joefield Jennifer Knight Jennifer Kreidler-Moss Jennifer Stutz Jenny Buffaloe Jessel Quintanilla Jessica Quintanilla

John Hedges Jolene Culbertson Jonnie Orten Julia Langrell Julie Shyrock Juliet Isaac Karen Hurm Karrie Noll-Gherna Kathleen Dahall Kathleen Soye-Supplee Kathryn Foley Kenneth Flater Kitsap Unitarian Universalist Krissy Remeto Kristina van Niel Kristoffer Valenzuela Lesli Guarnes Lisa DeFaria Lynette Bird Maggie Brassil Mandeep Dhawan Mark Moss Marsha Cutting Mary Beaubien Michael Insani Molly Dey Monica Blalock Monica Wood Nichole Lewis Pam Hamon Patricia Lambro Paul and Ann Horn

Paula Morrell Priscilla DeLong Rebecca Oehler Regina Bonnevie-Rogers Rory Eisele Russel Investments Ruth Westergaard Sandra Carlson Sara Barnaby Sarah Payseno Sarah Rebert Sava Diaz-Ramos Sean Bell Serena Papineau Sheri Thompson **Sherry Whitley** Spring Munsel Gideon Stephanie Taylor Steve and Uta Meyer Steven Wick Todd Johanson Tom and Lauren Saul Waldemar Oyen Wendy Baldwin Yolanda Aldana



# WHATS NEXT?

PENINSULA COMMUNITY HEALTH SERVICES IS ALWAYS ON THE MOVE TO SERVE THE COMMUNITY.

