Our Board of Directors is a dedicated group of volunteers from the different communities that PCHS serves. The Board provides governance and oversight for the organization, which saw a growth in services in 2016. Some of these include:

◊ A new PCHS medical and dental clinic on the campus of Kitsap Mental Health Services. This is the first dental clinic co-located at a community mental health agency in the U.S.

◊ Development of a new medication-assisted treatment program helping those troubled with chemical dependency and substance abuse

◊ Creation of a behavioral health suite at our Port Orchard clinic with expanded services

◊ Implementation of a nutritional health program assisting PCHS patients learn how they can eat healthier and support better overall health

◊ Approval from the PCHS Board of Directors to break ground in Belfair for our first Mason County clinic

◊ Looking towards the future, PCHS acquires six acres in Bremerton for the "Bay Vista Project", solidifying our commitment to and investment in the community

◊ Guest Wi-Fi services available in all of our sites

◊ Launching an electronic Patient Portal system enhancing communication between our patients and their care teams

◊ Achieving re-accreditation and recertification as a Patient-Centered Medical Home, through the Accreditation Association for Ambulatory Health Care, Inc. (AAAHC)

PCHS is a nonprofit, community-centered organization dependent on donors and grants. We would like to express our sincere appreciation to our volunteers, donors, and community partners and supporters for their contributions. Together we touched the lives of thousands of patients in 2016 and provided access to quality health care services.

Thank you for making a difference in our community!

2016 PCHS Board of Directors
Monica Bernhard
Mary Ann Best-Rabonza
Beryl Cochran
Christopher Cook
Sharon Cromley
David Farr
Yolanda Fong
Paul Hathaway
Evelyn Hetrick
Renee Kimball-Rouse
Al Pinkham
Jeanell Rasmussen

Thank you!

Contact our Patient Service Center to reach all clinic locations
(360) 377-3776
Visit our website www.pchsweb.org
Making a Donation

Contributions can be made through our website on the “Get Involved” tab. PCHS is a United Way member agency and we participate in the annual Kitsap Great Give and are a member of One Call for All.

PCHS provides a sliding fee discount for eligible patients to help access needed healthcare services, which is reviewed annually by our Board to ensure it continues to meet the changing needs of our community. In addition, PCHS has patient assistance programs and works hand-in-hand with community agencies to provide referrals and monetary assistance. A financial donation to any of our three patient assistance programs helps families and individuals access medical and/or dental services at PCHS.

The Payer Mix

<table>
<thead>
<tr>
<th>Year</th>
<th>Uninsured</th>
<th>Medicaid</th>
<th>Medicare</th>
<th>Other Third Party</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>57%</td>
<td>28%</td>
<td>6%</td>
<td>9%</td>
</tr>
<tr>
<td>2013</td>
<td>32%</td>
<td>42%</td>
<td>10%</td>
<td>16%</td>
</tr>
<tr>
<td>2014</td>
<td>8%</td>
<td>67%</td>
<td>11%</td>
<td>13%</td>
</tr>
<tr>
<td>2015</td>
<td>10%</td>
<td>64%</td>
<td>10%</td>
<td>16%</td>
</tr>
<tr>
<td>2016</td>
<td>7%</td>
<td>66%</td>
<td>10%</td>
<td>16%</td>
</tr>
</tbody>
</table>

2016 Financial Review

~Total Operating Revenue~
$21,556,673

~Total Revenue~
$22,262,879

~Total Operating Expenses~
$20,737,381

~Ending Net Assets~
(unrestricted)
$18,636,561

~Total Functional Expenses~
Program Expenses
$20,737,381
Management & General Expenses
$5,009,137

~Fundraising Expenses~
PCHS does not track fundraising expenses. Support is spread among various staff, board volunteers, and community fundraising agencies.
### Proven High Quality of Care by PCHS

<table>
<thead>
<tr>
<th>Performance 2014</th>
<th>Performance 2015</th>
<th>Performance 2016</th>
<th>Measure Description</th>
<th>PCHS Compared to WA State Benchmark</th>
<th>PCHS Compared to National Benchmark</th>
</tr>
</thead>
<tbody>
<tr>
<td>77</td>
<td>74</td>
<td>79.65</td>
<td>First Trimester Entry into Prenatal Care</td>
<td>Lower</td>
<td>Better</td>
</tr>
<tr>
<td>97.14</td>
<td>93.43</td>
<td>92.09</td>
<td>CAD on Lipid Lowering Medication</td>
<td>Better</td>
<td>Better</td>
</tr>
<tr>
<td>84.29</td>
<td>91.27</td>
<td>84.83</td>
<td>Depression Screening and F/U</td>
<td>Better</td>
<td>Better</td>
</tr>
<tr>
<td>Not Collected</td>
<td>27.14</td>
<td>51.05</td>
<td>High Risk 6-9 Year Olds w/ Sealants</td>
<td>Lower</td>
<td>Better</td>
</tr>
<tr>
<td>75.7</td>
<td>73.52</td>
<td>70.1</td>
<td>HTN Controlled</td>
<td>Better</td>
<td>Better</td>
</tr>
<tr>
<td>91</td>
<td>89.2</td>
<td>96.34</td>
<td>IVD on Antithrombotic Therapy</td>
<td>Better</td>
<td>Better</td>
</tr>
<tr>
<td>3.3</td>
<td>8.33</td>
<td>5.45</td>
<td>Low Birth Weight</td>
<td>Better</td>
<td>Better</td>
</tr>
<tr>
<td>95.7</td>
<td>100</td>
<td>95.12</td>
<td>Persistent Asthma on Meds</td>
<td>Better</td>
<td>Better</td>
</tr>
<tr>
<td>94.28</td>
<td>89.86</td>
<td>90.93</td>
<td>Tobacco Screening and Follow-up</td>
<td>Better</td>
<td>Better</td>
</tr>
</tbody>
</table>
So many came! The Sixth Street Clinic was beautified with a mural designed and painted by the community for the community. Add music and food and a good time was had by all! Thank you!

Bronze medal winners at Bremerton Central Kitsap’s Relay for Life