

2021 ANNUAL REPORT



MESSAGE FROM THE CEO

As the year began, the nation struggled with the quick spread of COVID-19, that first emerged in late December 2019. COVID-19 spread around the world in 2020, prompting lockdowns, a global recession, and causing upheaval on an unprecedented scale. PCHS, doing what we do best as a Community Health Center, kept our feet solidly on the ground with our vaccine clinics in Mason County, Kitsap County, and on the water via the Washington State Ferry system on the Bremerton-Seattle run. We are truly blessed to have a team of clinical and non-clinical employees who accomplished such a huge task and delivered care on so many levels to the community we serve.

Despite the challenges, and just like years prior, we were able to continue to expand our services with new clinics, mobile units, and new programs to reach more individuals with their needs.

Our outreach programs continue to be a prominent fixture in the community to be there where help is needed - or just a friendly face to say hello to as you pass by at many local events.

At the end of the year, we thankfully returned in person to our annual All Staff training event, where we came back together as one big work family. There was joy and happiness as people were finally able to gather with those not seen in a longtime and meet many new people who had only been a voice, an email signature, or a profile on our intranet.

As always, many thanks to everyone from staff, partners, patients, and the community who helps PCHS succeed each and every day. We could not do this without you!

-Jennifer Kreidler-Moss, CEO





OUR MISSIONPeninsula Community Health Services exemplifies a
culture of community service.OUR VISIONTo eliminate healthcare disparities in our
communities.CORE VALUESPatient Driven, Empathetic, Staff EmpoweredGUIDING PRINCIPLETo see and value every person.

urces and Service **AHRSA** COVID-19 Center Progra **Vaccinations** д **HEALTH CENTER** ADVANCING HIT **QUALITY LEADER** FOR QUALITY 2021 2021 2021 Awardee Awarde 6 A CA WINNER

PCHS Board of Directors

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	Jo Pederson, Member from 2020-2021, Patient Representative
	Al Pinkham , Member since 2010 (previously served 2001-2006), Patient Representative
	Jeanell Rasmussen, Member since 2014, Community Representative
	David Windom, Member since 2019, Community Representative



PCHS GROWTH

#WEAREPCHS

COVID-19 Vaccines and Testing Services

We began distributing COVID-19 vaccines and boosters when made available to both Kitsap and Mason County.

We offered COVID-19 drive-through testing services at the Kitsap County Fairgrounds. We also provided rapid testing at our school-based health centers for students participating in extracurricular activities, such as sports.

Residency Programs

We officially launched three Residency Programs: Dental Residency, Psychiatric Advanced Registered Nurse Practitioners, and a Pharmacist Residency Program.

New Site Openings

We opened several new clinics across the Peninsula. One of these clinics, serving rural Pierce County, includes our first drive-through Pharmacy services, as well as comprehensive services such as Medical, Dental and Behavioral Health.

Other new clinics included a schoolbased health center at Madrona Heights located within the South Kitsap School District, and a Dental Mobile Unit which brings dental services directly to those in the community.

COVID-19 VACCINE EVENTS



At the end of 2020, PCHS staff had the chance to receive their first dose of the COVID-19 vaccine, along with other first responder personnel in the community to help protect the patients we serve.

Our staff worked tirelessly throughout 2021 to ensure our community had the opportunity to protect themselves and their loved ones against the coronavirus, with vaccine clinics open to the public, on both land and water.

We became the first to administer COVID-19 vaccines on the ferry, partnering with Washington State Department of Transportation. Vaccines were offered to those riding on the Bremerton to Seattle route on the main deck or from their vehicles.





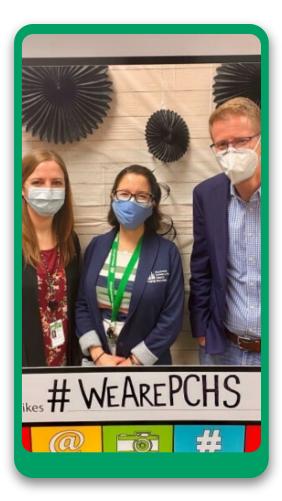


COVID-19 VACCINE EVENTS

We gave a total of **50,503** COVID-19 vaccines in 2021!

In partnership with North Mason School District, we set up a vaccine site in the North Mason School District gym, serving the community in Mason County. We also worked with Kitsap Transit to open a busy COVID-19 vaccine clinic at the Gateway Center in Bremerton. It served the entire community of Kitsap County.

Across the Peninsula, we hosted numerous pop-up vaccine clinics as well as partnering with schools across several districts.





COVID-19 VACCINE CLINIC PARTNERSHIPS

- Admiral Theatre
- Ag Supply Ace Hardware
- Belco Forest Products
- Belfair Community Church
- **Benedict House**
- **Bremerton Farmers Market**
- Bremerton Fire Department
- Bremerton Housing Authority
- Bremerton National Airport
- **Bremerton School District**
- Central Kitsap Fire Department
- Central Kitsap School District
- Coffee Oasis Poulsbo
- **Continental Floral**
- Cottage Bay Apartment
- Homes
- **Eagles Wings**

- Family Worship Center
- Fishline Food Bank and Comprehensive Services
- Goodwill Port Orchard
- Homeless Resource Fair Key Peninsula
- Key Peninsula Farmers Market
- Kitsap Immigrant Assistance Center
- Kitsap Mall
- Kitsap Mental Health
- Kitsap Regional Library
- **Kitsap Rescue Mission**
- Kitsap Transit
- Marvin Williams Recreation Center
- Mi Familia Swap Meet

- North Mason School District
- North Point Church
- Prince of Peace
- **Red Robin Restaurant**
- Salvation Army
- Seabeck Community Center
- Shelton Farmers Market
- Silver City Restaurant
- South Kitsap School District
- St. Gabriel Roman Catholic Church
- Village Green Community Center
- Virgina Mason Franciscan Health
- Washington State Department of Transportation
- Washington Youth Academy

COMMUNITY AND EVENTS

A year of getting back out into the community and having events that were postponed due to the pandemic.









- Bremerton Farmers
 Market
- Day of Caring
- Key Peninsula
 Farmers Market

- Kitsap Great Give
- Kitsap Pride
- Living Well with
- Chronic Disease
 - Workshop

- Love Yourself Day
- Pop-Up COVID-19 Vaccine Sites
- Relay for Life
- Shelton Farmers Market

LOVE YOURSELF DAY

We partnered with Assured Imaging to offer mobile mammogram screenings!

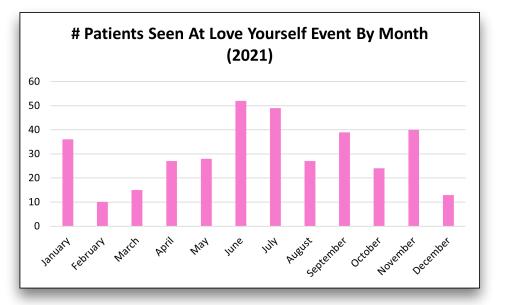






Love Yourself is back and we could not be happier! Our team members are super passionate when it comes to cancer screening, and at our Love Yourself Events, we partner with Assured Imaging to offer mobile mammograms, as well as well woman exams.

But it doesn't stop there: throughout 2021, our staff continued to bring awareness to breast, cervical and colorectal cancer by holding educational activities within our clinics. Patients had the opportunity to win prizes donated by a few of our generous healthcare plan organizations for getting screened for these types of cancers.



BACK TO SCHOOL

Well Child Exams, Vaccines, Sports Physicals, Oh My!

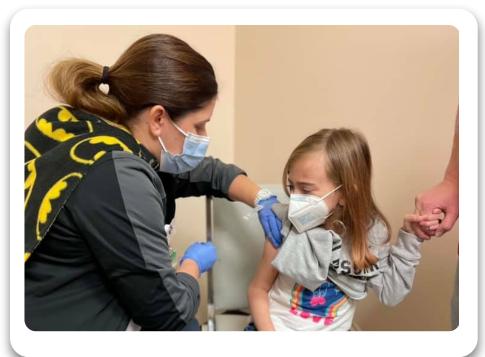
In 2021, we hosted a variety of back-toschool events before the start of the 2021-2022 school year so students could catch up on their vaccines and physicals before the doors opened in late August/early September.

We participated in a variety of health fairs and back-to-school bashes across Kitsap County, offering free vaccines and school supplies, as well as free giveaways!









PCHS AWARDS



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2021 DATA

*Data from an unaudited financial system report



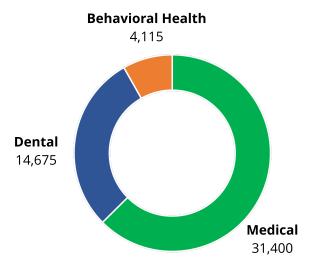
Total Expenses	\$40,546,551
Total Revenue	\$57,475,397
Total Full Time Equivalent	304.38



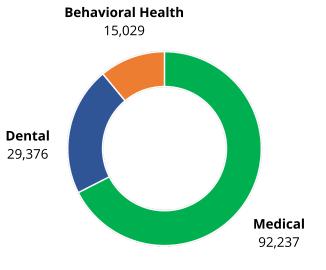
Total Patients

38,170

Number of Patients using Services

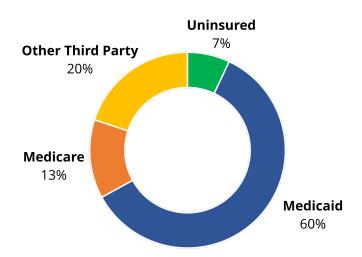


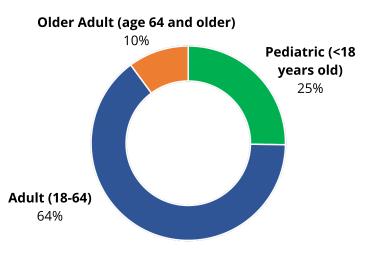
Total Encounters



Percent of Patients by Insurance Status

Populations By Age





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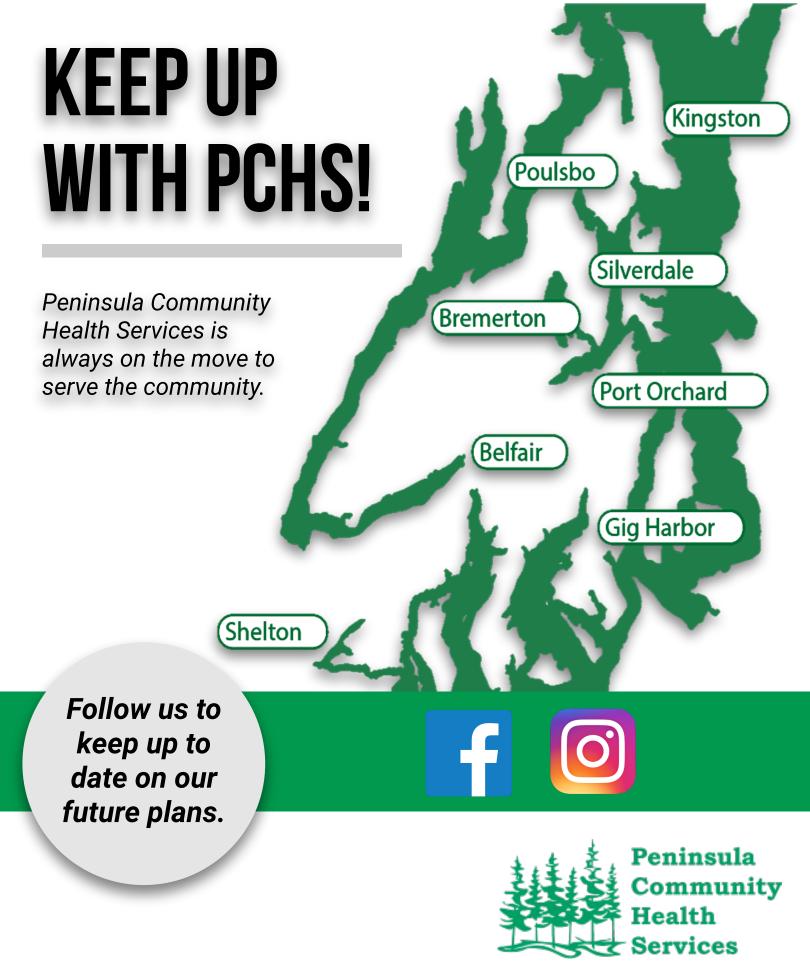
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PO Box 960, Bremerton, WA 98337

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